

Agency 410

Transportation Commission**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	9.7	3,059	3,059
Total Maintenance Level	9.7	3,062	3,062
Difference		3	3
Percent Change from Current Biennium	0.0%	0.1%	0.1%
Performance Changes			
State Employee Health Insurance		(4)	(4)
Subtotal		(4)	(4)
Total Proposed Budget	9.7	3,058	3,058
Difference		(1)	(1)
Percent Change from Current Biennium	0.0%	0.0%	0.0%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)